



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-311,681.85	\$37,966,061.99	\$35,429,552.57	\$35,429,552.57	\$2,536,509.42
Sindicatura	\$3,937,453.44	\$-1,197,750.12	\$2,739,703.32	\$2,724,864.99	\$2,724,864.99	\$14,838.33
Regiduría	\$18,275,278.11	\$-681,851.93	\$17,593,426.18	\$17,422,809.02	\$17,422,809.02	\$170,617.16
Secretaría	\$16,804,393.24	\$-4,084,274.40	\$12,720,118.84	\$12,546,489.73	\$12,546,489.73	\$173,629.11
Acción Social	\$3,210,403.43	\$679,015.88	\$3,889,419.31	\$3,855,955.71	\$3,855,955.71	\$33,463.60
Asuntos Jurídicos	\$1,654,596.20	\$-100,962.03	\$1,553,634.17	\$1,537,291.32	\$1,537,291.32	\$16,342.85
Gobernación	\$1,454,237.01	\$15,250.39	\$1,469,487.40	\$1,412,372.76	\$1,412,372.76	\$57,114.64
Protección Civil	\$2,546,239.10	\$-127,261.17	\$2,418,977.93	\$2,354,319.10	\$2,354,319.10	\$64,658.83
Registro Civil	\$5,585,786.95	\$167,050.08	\$5,752,837.03	\$5,718,105.42	\$5,718,105.42	\$34,731.61
Secretaría de Relaciones Exteriores	\$1,751,888.44	\$600,839.00	\$2,352,727.44	\$2,334,397.66	\$2,334,397.66	\$18,329.78
Organo de Control Interno	\$1,783,059.04	\$419,162.78	\$2,202,221.82	\$2,189,000.46	\$2,189,000.46	\$13,221.36
DIF Municipal	\$13,508,959.17	\$-2,494,102.78	\$11,014,856.39	\$10,835,482.51	\$10,835,482.51	\$179,373.88
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$-102,365.86	\$502,674.36	\$498,274.36	\$498,274.36	\$4,400.00
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$-58,724.91	\$124,438.29	\$123,027.06	\$123,027.06	\$1,411.23
Agentes y Sub Agentes Municipales	\$12,746,280.40	\$-1,752,229.15	\$10,994,051.25	\$10,209,071.03	\$10,209,071.03	\$784,980.22
Alumbrado Publico	\$15,390,986.94	\$1,306,445.83	\$16,697,432.77	\$16,548,925.94	\$16,548,925.94	\$148,506.83
Parques y Jardines	\$2,327,986.26	\$16,504.31	\$2,344,490.57	\$2,330,687.39	\$2,330,687.39	\$13,803.18
Rastro	\$2,101,017.28	\$202,604.58	\$2,303,621.86	\$2,289,881.03	\$2,289,881.03	\$13,740.83
Panteones	\$1,180,524.85	\$-14,471.42	\$1,166,053.43	\$1,158,011.68	\$1,158,011.68	\$8,041.75
Limpia Pública	\$27,823,112.08	\$1,040,611.23	\$28,863,723.31	\$28,639,261.60	\$28,639,261.60	\$224,461.71
Turismo	\$7,141,265.08	\$-6,009,535.34	\$1,131,729.74	\$1,122,198.95	\$1,122,198.95	\$9,530.79
Comercio	\$1,091,874.22	\$-259,995.87	\$831,878.35	\$822,971.56	\$822,971.56	\$8,906.79
Desarrollo Económico	\$1,408,927.14	\$-300,863.55	\$1,108,063.59	\$1,098,168.17	\$1,098,168.17	\$9,895.42
Desarrollo Agropecuario	\$8,568.00	\$74,522.24	\$83,090.24	\$55,805.00	\$55,805.00	\$27,285.24
Fomento Educativo	\$1,796,843.63	\$-424,583.80	\$1,372,259.83	\$1,356,100.06	\$1,356,100.06	\$16,159.77
Departamento de Salud	\$9,443,885.83	\$-7,206,044.82	\$2,237,841.01	\$2,231,912.30	\$2,231,912.30	\$5,928.71
Fomento al Deporte y Juventud	\$1,249,823.35	\$-30,571.02	\$1,219,252.33	\$1,209,954.97	\$1,209,954.97	\$9,297.36
Departamento de Cultura	\$1,990,223.22	\$-508,601.86	\$1,481,621.36	\$1,464,810.13	\$1,464,810.13	\$16,811.23
Desarrollo Social	\$820,876.68	\$-207,639.37	\$613,237.31	\$606,496.95	\$606,496.95	\$6,740.36
Dirección de Obras Públicas	\$290,079,770.31	\$5,930,759.73	\$296,010,530.04	\$295,520,146.67	\$295,520,146.67	\$490,383.37
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$-193,826.55	\$923,482.99	\$902,408.77	\$902,408.77	\$21,074.22
Seguridad Pública Municipal	\$62,000,670.09	\$-4,498,090.17	\$57,502,579.92	\$57,491,595.09	\$57,491,595.09	\$10,984.83



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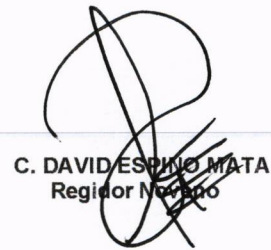
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Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$119,058.24	\$662,595.85	\$657,687.81	\$657,687.81	\$4,908.04
Ingresos	\$5,112,926.42	\$-1,247,092.35	\$3,865,834.07	\$3,832,584.12	\$3,832,584.12	\$33,249.95
Egresos	\$1,858,499.09	\$220,877.99	\$2,079,377.08	\$2,070,613.70	\$2,070,613.70	\$8,763.38
Catastro	\$2,518,147.17	\$-296,799.22	\$2,221,347.95	\$2,205,841.16	\$2,205,841.16	\$15,506.79
Fundo Legal	\$1,390,538.95	\$-67,536.65	\$1,323,002.30	\$1,313,651.24	\$1,313,651.24	\$9,351.06
Contabilidad	\$1,952,736.50	\$451,932.11	\$2,404,668.61	\$2,395,690.11	\$2,395,690.11	\$8,978.50
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$4,895,687.35	\$34,368,045.59	\$33,761,037.55	\$33,761,037.55	\$607,008.04
Tesorería Municipal	\$17,416,228.11	\$1,322,554.46	\$18,738,782.57	\$18,724,613.89	\$18,724,613.89	\$14,168.68
Recursos Humanos	\$490,089.40	\$-12,996.16	\$477,093.24	\$473,785.61	\$473,785.61	\$3,307.63
Informática	\$1,377,159.16	\$-315,123.70	\$1,062,035.46	\$1,050,112.29	\$1,050,112.29	\$11,923.17
Total del Gasto	\$611,430,406.94	\$-15,042,099.85	\$596,388,307.09	\$590,525,967.44	\$590,525,967.44	\$5,862,339.65




C. MARIANO ROMERO GONZALEZ
Presidente Municipal


LIC. GECILIA RAMIREZ CRUZ
Sindica Única


C. DAVID ESPINO MATA
Regidor Noveno


LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal



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