



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




del 1 de enero al 30 de abril de 2022


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$41,886,709.93	\$-6,318,308.16	\$35,568,401.77	\$11,483,780.26	\$11,483,780.26	\$24,084,621.51
Sindicatura	\$4,073,410.02	\$1,479,166.11	\$5,552,576.13	\$845,425.75	\$845,425.75	\$4,707,150.38
Regiduría	\$18,596,813.05	\$280,196.40	\$18,877,009.45	\$5,403,623.46	\$5,403,623.46	\$13,473,385.99
Secretaría	\$10,623,008.21	\$2,118,682.85	\$12,741,691.06	\$2,472,801.07	\$2,472,801.07	\$10,268,889.99
Acción Social	\$4,401,334.48	\$-306,150.40	\$4,095,184.08	\$1,176,116.49	\$1,176,116.49	\$2,919,067.59
Asuntos Jurídicos	\$1,397,643.25	\$199,573.92	\$1,597,217.17	\$406,903.67	\$406,903.67	\$1,190,313.50
Gobernación	\$1,616,889.43	\$102,657.60	\$1,719,547.03	\$467,786.48	\$467,786.48	\$1,251,760.55
Protección Civil	\$2,042,679.29	\$-161,061.04	\$1,881,618.25	\$476,911.95	\$476,911.95	\$1,404,706.30
Registro Civil	\$5,993,965.84	\$95,593.60	\$6,089,559.44	\$1,669,419.44	\$1,669,419.44	\$4,420,140.00
Secretaria de Relaciones Exteriores	\$2,458,205.43	\$133,847.31	\$2,592,052.74	\$617,731.76	\$617,731.76	\$1,974,320.98
Organo de Control Interno	\$2,395,515.88	\$254,749.52	\$2,650,265.40	\$603,896.95	\$603,896.95	\$2,046,368.45
DIF Municipal	\$17,128,547.99	\$-784,151.45	\$16,344,396.54	\$3,585,269.77	\$3,585,269.77	\$12,759,126.77
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$43,760.00	\$593,491.52	\$199,979.05	\$199,979.05	\$393,512.47
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$155,593.60	\$1,447,015.00	\$333,066.76	\$333,066.76	\$1,113,948.24
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-4,870,414.92	\$7,462,390.74	\$3,488,116.26	\$3,488,116.26	\$3,974,274.48
Alumbrado Publico	\$17,159,996.56	\$-3,853,466.00	\$13,306,530.56	\$5,271,064.76	\$5,271,064.76	\$8,035,465.80
Parques y Jardines	\$2,737,845.33	\$-270,437.20	\$2,467,408.13	\$752,406.92	\$752,406.92	\$1,715,001.21
Rastro	\$2,575,428.57	\$125,824.56	\$2,701,253.13	\$507,142.44	\$507,142.44	\$2,194,110.69
Panteones	\$1,120,645.64	\$91,885.60	\$1,212,531.24	\$289,871.85	\$289,871.85	\$922,659.39
Asesores	\$1,091,391.55	\$-1,036,808.04	\$54,583.51	\$14,122.09	\$14,122.09	\$40,461.42
Limpia Pública	\$39,967,540.07	\$-6,884,752.86	\$33,082,787.21	\$9,732,875.78	\$9,732,875.78	\$23,349,911.43
Turismo	\$1,826,377.85	\$520,762.40	\$2,347,140.25	\$721,653.22	\$721,653.22	\$1,625,487.03
Comercio	\$1,579,784.24	\$64,305.60	\$1,644,089.84	\$474,791.92	\$474,791.92	\$1,169,297.92
Desarrollo Económico	\$976,408.32	\$83,752.00	\$1,060,160.32	\$291,404.92	\$291,404.92	\$768,755.40
Desarrollo Agropecuario	\$1,076,720.14	\$239,394.96	\$1,316,115.10	\$343,234.23	\$343,234.23	\$972,880.87
Fomento Educativo	\$8,205,037.99	\$-6,171,771.04	\$2,033,266.95	\$684,541.79	\$684,541.79	\$1,348,725.16
Departamento de Salud	\$629,688.75	\$61,885.60	\$691,574.35	\$231,008.10	\$231,008.10	\$460,566.25
Fomento al Deporte y Juventud	\$1,721,259.57	\$81,510.00	\$1,802,769.57	\$517,549.69	\$517,549.69	\$1,285,219.88
Departamento de Cultura	\$1,366,829.42	\$-6,757.14	\$1,360,072.28	\$405,806.14	\$405,806.14	\$954,266.14
Desarrollo Social	\$3,246,349.48	\$339,196.20	\$3,585,545.68	\$1,026,642.57	\$1,026,642.57	\$2,558,903.11
Dirección de Obras Públicas	\$265,157,683.24	\$110,736,304.96	\$375,893,988.20	\$14,398,823.27	\$14,398,823.27	\$361,495,164.93

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$74,943.18	\$2,093,737.17	\$575,297.70	\$575,297.70	\$1,518,439.47
Seguridad Pública Municipal	\$65,957,566.70	\$-64,361,785.99	\$1,595,780.71	\$340,677.48	\$340,677.48	\$1,255,103.23
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$81,885.60	\$540,238.11	\$132,105.58	\$132,105.58	\$408,132.53
Ingresos	\$5,047,062.61	\$442,687.42	\$5,489,750.03	\$1,479,233.66	\$1,479,233.66	\$4,010,516.37
Egresos	\$2,281,268.13	\$-272,207.44	\$2,009,060.69	\$376,553.64	\$376,553.64	\$1,632,507.05
Catastro	\$2,973,932.49	\$128,620.56	\$3,102,553.05	\$823,133.63	\$823,133.63	\$2,279,419.42
Fundo Legal	\$1,875,968.84	\$89,394.96	\$1,965,363.80	\$532,255.44	\$532,255.44	\$1,433,108.36
Contabilidad	\$1,878,714.29	\$25,359.44	\$1,904,073.73	\$456,495.74	\$456,495.74	\$1,447,577.99
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$-7,912,376.15	\$33,364,532.27	\$5,327,280.92	\$5,327,280.92	\$28,037,251.35
Tesorería Municipal	\$15,486,669.31	\$-5,844,535.43	\$9,642,133.88	\$1,551,444.61	\$1,551,444.61	\$8,090,689.27
Recursos Humanos	\$1,119,208.72	\$129,406.37	\$1,248,615.09	\$379,808.10	\$379,808.10	\$868,806.99
Informática	\$1,303,683.68	\$55,849.60	\$1,359,533.28	\$377,558.60	\$377,558.60	\$981,974.68
Total del Gasto	\$618,905,797.79	\$9,181,806.66	\$628,087,604.45	\$81,245,613.91	\$81,245,613.91	\$546,841,990.54




 MTR. ERIC DOMÍNGUEZ VÁZQUEZ
 PRESIDENTE MUNICIPAL


 LIC. ZADI HERNÁNDEZ GÓMEZ
 SÍNDICA ÚNICA


 C.P. FRANCISCO JIMÉNEZ MACEDO
 REGIDOR PRIMERO


 MTRA. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL

